

Who is ATIA?

- Statewide Trade Association for Alaska Tourism
- 600 members
- 50% have less than 10 employees
- Governed by 24 member-elected board of directors
- Official Destination Marketing Organization for the State of Alaska

FY25 Revenues

Industry Cooperative Marketing, \$750,000

> ATIA Association Programs, \$905,000

State of Alaska Marketing Grant, \$5,000,000



ATIA: What We Do







AlaskaHost











2022-2023 VISITORS Who They Are



Gender

Female: 44% Male: 56%



Average Age: 48.4

Gen Z: 4% Millennials: 33%

Gen Xers: 24%

Boomers or older: 38%



Household Income

\$117,664



Marital Status

Married/partnered: 72% Single: 17%

Ethnicity



White/Caucasian: 80%

Black/African American: 6%

Asian/Pacific Islander: 5%

Hispanic/Latino: 5%

Native American/Indigenous: 3%



Children in Household

Under 18: 33%



Accessibility

Accessibility Needs in Travel Party: 16%



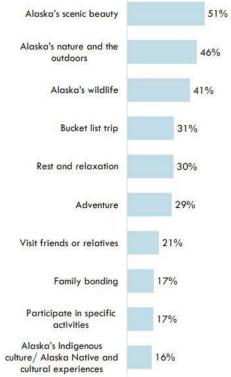
Orientation

LGBTQ+: 7%



2022-2023 VISITORS Destination Perceptions





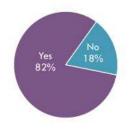
SATISFACTION RATING



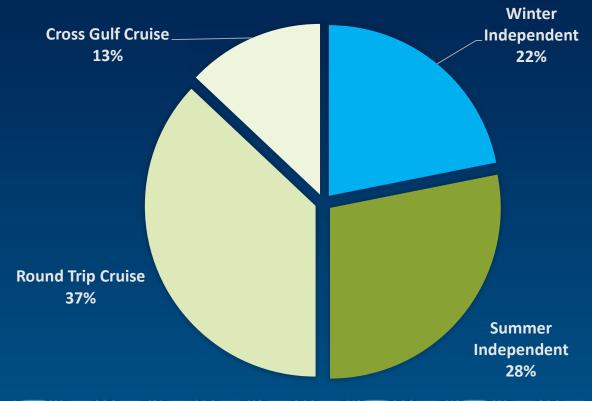
LIKELIHOOD TO RECOMMEND -TOP 3 BOX







Estimated 2023 Visitation





Alaska's Travel Industry: A Pillar of Alaska's Economy

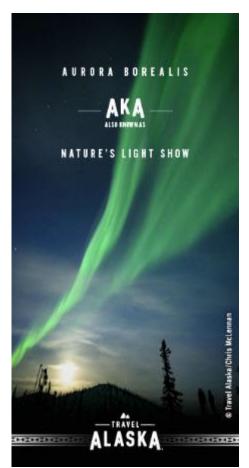
- **\$3.9 billion** in direct spend 2022
 - \$1.05 billion from cruise passengers
- \$5.6 billion in economic impact
- **48,000** industry jobs
- \$1.4 billion in labor income
- \$157 million in State Revenues 2023

Sources: Destination Analysts & McKinley Research

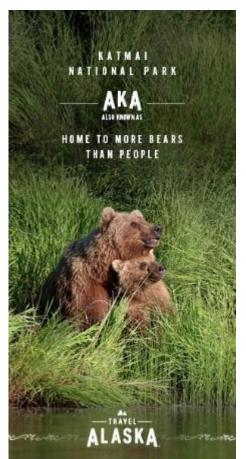
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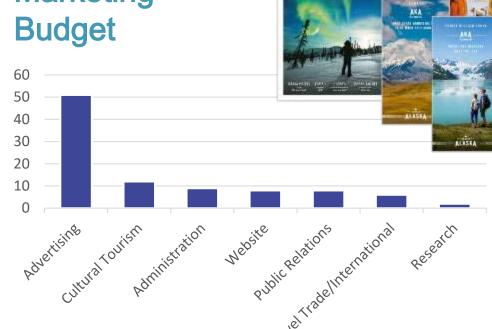
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Now Are You?

ALASKA

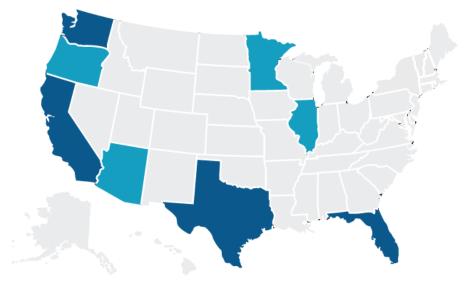
How We Spend Our Marketing Budget





Origin Markets

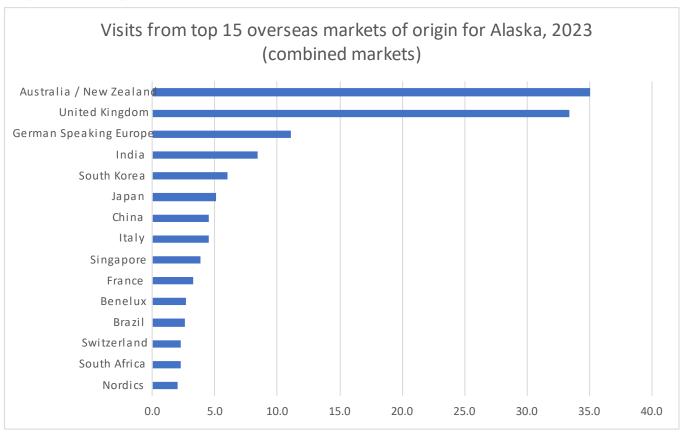
- Indicators
 - Seattle/Tacoma Top Visitation
 - Seattle Top Credit Card Spend
 - Washington #3 organic traffic
 - Target Market for Advertising





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Overseas Markets



2024 Projections

- 1. Strong Winter
- 2. Flat Cruise 1.7 Million
- 3. Increased Air Capacity
- 4. International Still Rebuilding
- 5. YTD Bookings Are Variable



