

Southeast Conference
Transportation Symposium
Aviation Panel
February 2, 2023



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Outline

- Infrastructure – History since 2011
 - Fleet
 - Facilities
 - Employees
- Challenges
 - Approaches
- Needs
 - Reliable, right-sized AMHS
- Trends
 - 2022 was almost back to 2019 levels



Infrastructure -2011 Float Operation

Fleet- 4 Aircraft

3 DHC-2

1 C-180

Facilities

JNU Airport Counter

AGN – Building on State Lease

TKE – Office at top of State Float

PEC – Office on Board walk

ELV – Float house tied to State Float

Employees

25



Infrastructure -2014 Wheels and Floats (IFR)

Fleet -10 Aircraft

- 3 DHC-2
- 1 C-180
- 1 C-208B Grand Supervan
- 1 Piper Navajo
- 2 C-207
- 1 Piper Saratoga
- 1 Piper Cherokee 6

Facilities

- SGY-Lease space in Terminal
- HNS-Trailer on State Lease
- GST-Building on State Lease
- HNH-Rented space at Airport
- KAE-Building on State Lease
- SIT-Aero Services acted as agent
- EXI-No facility

Employees

82

First C-208B in 2013



Infrastructure - 2014 Wheels and Floats

Old Juneau Part 135 Terminal Passengers/Cargo

Juneau

Maintenance Facilities

3 Red Truman Middleton Hangars



Infrastructure - 2017

- Fleet -14 Aircraft

- 3 C-208B Grand Supervans
- 1 C-208B Grand Caravan
- 1 C-208A Amphib Supervan
- 1 Piper Navajo
- 3 C-207
- 3 DHC -2
- 2 C-206 Amphib

- Facilities

- HNH/GST/HNS –Owned Building on State Lease
- SIT – Rented Terminal Space from CBS
- KLW- Purchased hangar and built office

- Employees

- 150

Added to Fleet in 2015



Infrastructure - 2017

New Hangar - Hangar Alpha Completed in 2016



Still used 2 Red Truman Middleton Hangars

- > one for maintenance
- > one as Mail/UPS Room

Infrastructure - 2017

- Started Planning Second New Hangar
- Doubled down on Strategic Planning
- Reorganized Management Structure
 - Added management positions to better meet the needs of employees and customers

Hoonah Office



Klawock Office



Gustavus Office



Infrastructure - 2020

- Fleet – 13 Aircraft
- 2 Pilatus PC-12/47
- 4 C-208B Grand Supervans
- 1 C-208A Amphib Supervan
- 1 C-207
- 3 DHC -2
- 2 C-206 Amphib
- Facilities
- HNS – New/remodeled building on State Lease
- SIT – Purchased Hangar/Office from SEARHC
- KAE – Moved HNS trailer to Kake



Employees - 90

Infrastructure - 2020

- Continued Growth in 2018 and 2019
- Started JNU/YXY Seasonal route in 2018
 - Did not operate in 2020...or since
- Hangar Bravo complete in 2018
- Purchased 2nd PC-12/47 in late 2019
- Summer 2020 bookings pacing ahead of 2019
- Then the Pandemic hit...
 - Staff was laid off
 - No seasonal hires
 - Upper management took pay cuts
 - Operated M-F in May and 6 days week in June
 - Back to 7 days week in July with limited flight schedule through rest of year



Infrastructure 2023

- Fleet-15 Aircraft
- 2 PC-12/47
- 3 C-208B Supervan
- 2 C-208 EX
- 2 C-208A Amphibious Supervan
- 4 DHC-2 (straight float)
- 2 C-206 amphib
- Facilities
- PSG – Lease old Pacific Wing Facility -2021
- WRG – Own building on State Lease – 2022
- New Terminal space! Cargo Facility under construction!
- Employees
- 250+

ACQUIRED in 2022



Infrastructure - 2023

Petersburg Office 2021

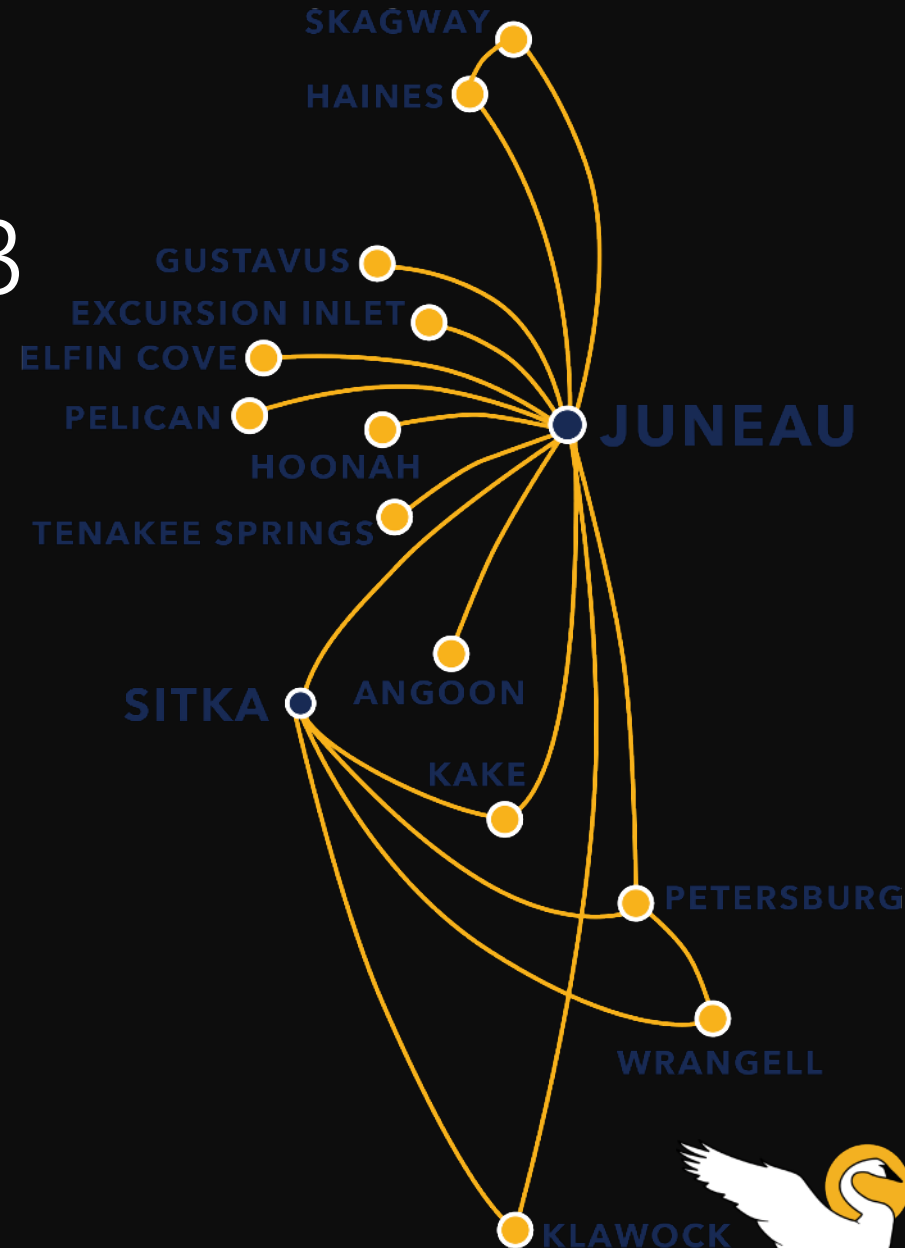


Wrangell 2022



Infrastructure - 2023

- Community Involvement
 - Chamber Participation
 - School support
- Community Support
 - Giving back
- Community Advisory Board
 - Started Fall of 2021
- Restructured Management –Fall 2022
 - Focus on Training
 - Attract, hire, retain, grow employees



**ALASKA
SEAPLANES**
FLYING AT A HIGHER STANDARD

Juneau Terminal

2020/2021 Terminal Annex



Today



Cargo Facility

Today



Summer/Fall 2023



Cargo Facility

Recent Construction Photos



Wrap Up

- Challenges
 - IFR Approaches
 - Water/Sewer at Rural Airports
- Needs
 - Reliable, Sustainable Right-Sized AMHS
 - Healthy local economies
- Trends
 - 2022 was almost back to 2019 levels
 - Outlook for 2023 is strong





Thank You

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