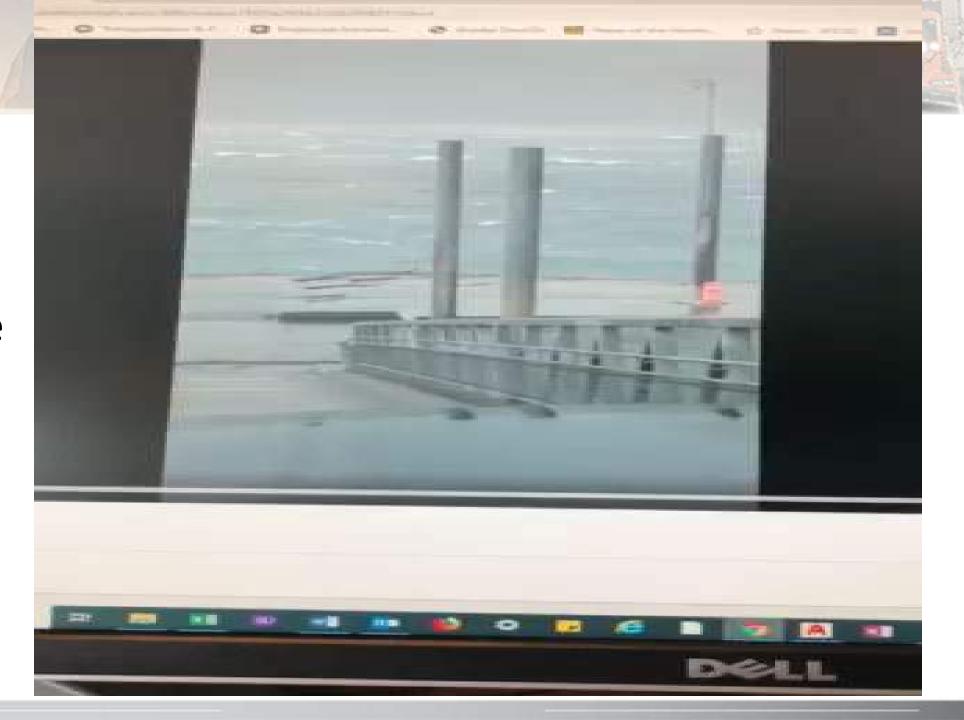


Metlakatla Seaplane Base - Before





- Metlakatla Seaplane **Base Refurbishment**
 - After







Hoonah Hydraulic Engineering

Delayed because Environmental Assessment is needed







- Wrangell Gates and Security Upgrades
 - \$1.8 million
- Sitka Airport Terminal Expansion
 Phase I
 - \$15 \$29 million?
- Haines Aeronautical Survey, Airport Layout Plan (ALP), and Narrative
 - \$550K

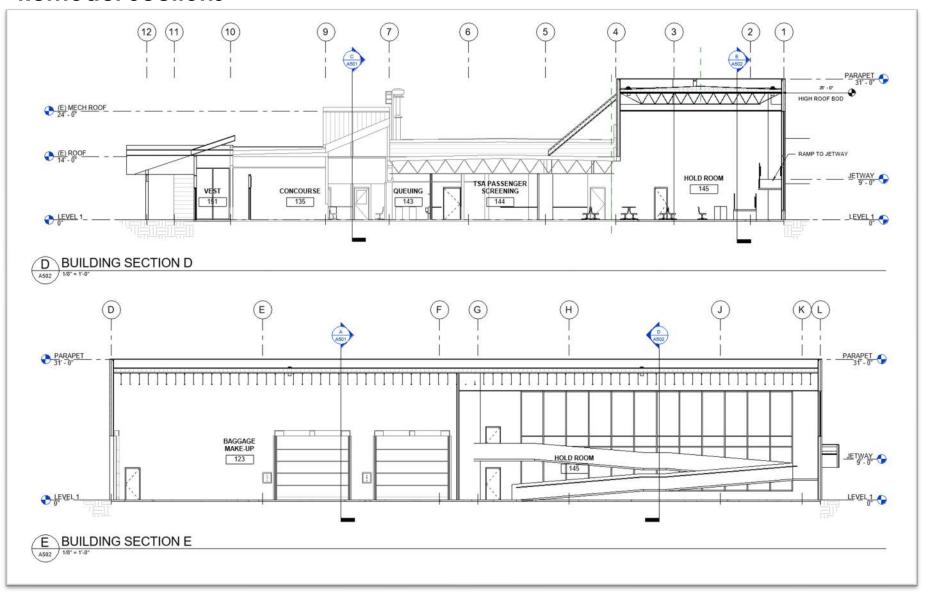


Wrangell Gates



Sitka Terminal Expansion

Remodel Sections





- Hydaburg SPB Reconstruction (\$6 million)
- Yakutat Automated Wildlife Detection System, if eligible (\$2.4 million)
- Ketchikan Terminal Area Expansion (millions!)
- Ketchikan SPB Ramp Reconstruction (\$2.5 million)

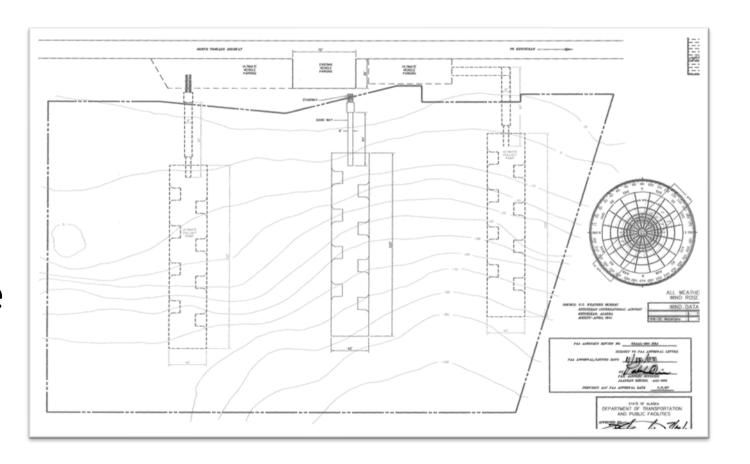




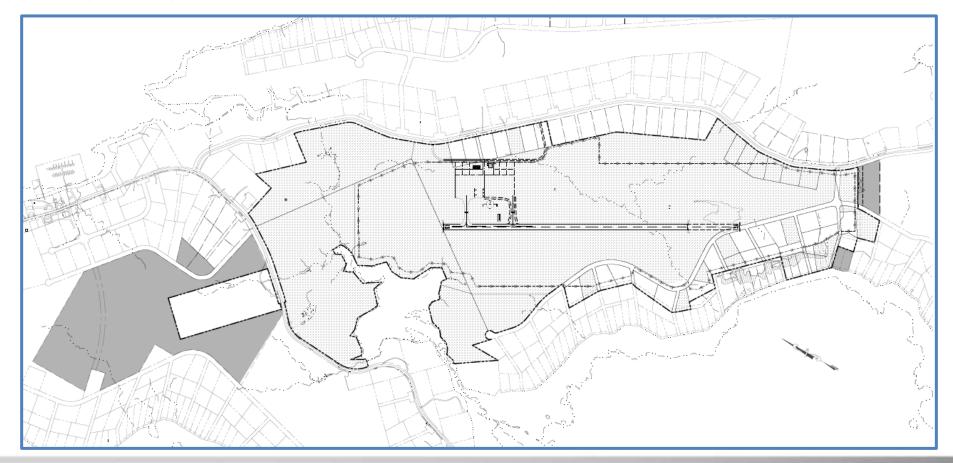


- Ketchikan Murphy's
 Pullout SPB Expansion
 - Expand from 8 to 10 -16 slips
 - Makes up for parking access on Gravina side



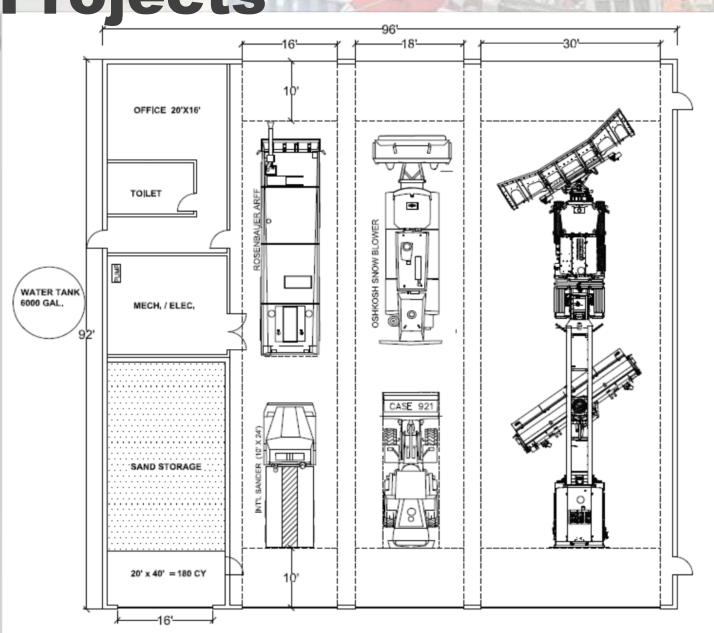


- Angoon Airport Initiation Stage 1
 - Property acquisition difficult to predict date





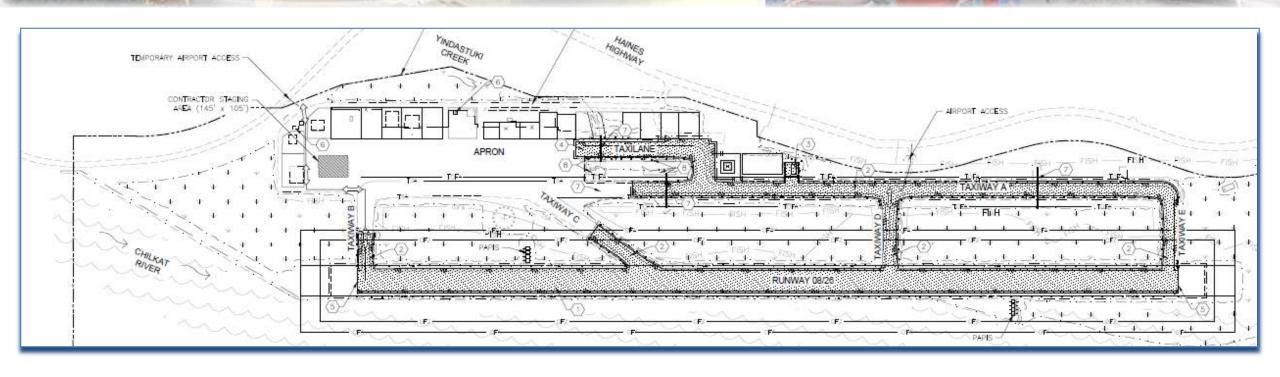
- Gustavus Snow
 Removal Equipment
 Building (SREB) plus
 ARFF and Sand
 Storage
 - Price estimate up from \$9 million to \$17.7 million – inflation





F

Haines Airport Rehabilitation 2026



Haines Repaving, Drainage, Lighting, and SREB \$26 million



- Yakutat Full Perimeter Fence
 - \$28 million
- Yakutat Gate Replacements and Locking Systems
 - \$12 million
- Klawock Taxiway and Taxilane Construction
 - \$37 mil
 - Add lease lots
 - High cost, low project evaluation scores
 - Project contingent upon competition with other projects

Preliminary Klawock Plans





- Angoon Stage 2 Airport Construction (\$36 mil)
 - Provided property is acquired
- Angoon Stage 3 Airport Construction (\$24.1 mil)
 - Contingent on funding and Stage 2 development
- Yakutat Trench Drains and Apron Rehabilitation (\$11 mil)



Hoonah Airport

- Hoonah Airport
 Rehabilitation (\$14.6 mil)
 - Awaiting legislative authority for funding
 - Has yet to be scheduled into a funding year







QUESTIONS?

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