





Economic Impact of Southeast Alaska Sustainability Strategy Investments: 2023

Southeast Alaska Sustainability Strategy Workshop Ketchikan, Alaska September 26, 2024

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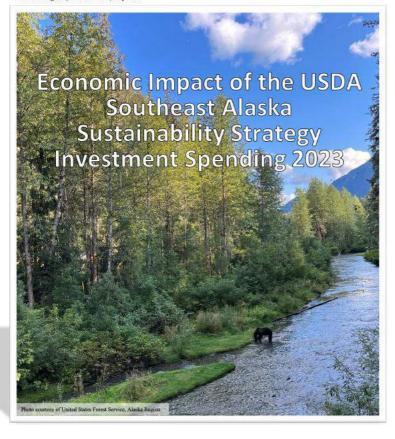
Rain Coast Data

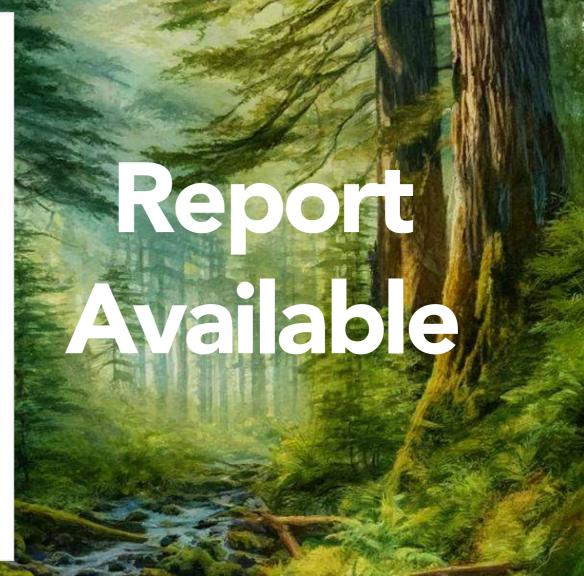
USDA Forest Service, Alaska Region Economist





Alaska Region | R10-TP-167 | July 2024





Total Economic Impact

Economic impact summary of SASS investments project spending, 2022 & 2023

Category	2022 Impact	2023 Impact	Impact-to-date
Total direct spending reported by SASS partners	\$1,311,374	\$4,651,757	\$6 million
Indirect and induced economic activity	\$597,710	\$2,222,612	\$2.8 million
Total Impact of SASS Investment Spending	\$1.9 million	\$6.9 million	\$8.8 million
Year-round equivalent direct jobs	14.3	82.5	82.5
Year-round equivalent indirect and induced jobs	7.5	31.5	31.5
Total Direct, Indirect & Induced Annualized Jobs	22	114	114
Direct annual wages	\$529,110	\$2,094,428	\$2.6 million
Indirect and induced wages	\$216,617	\$779,978	\$1 million
Total Wages, Including Multiplier	\$745,727	\$2,874,406	\$3.6 million

Develop Assessment Tool

Assessment Tool: 9 Questions

Rain Coast Data reached out to all SASS funding recipients with an intake form asking the following 9 questions:

- Project Name: What is the name of your project?
- •Spending: How much of your organization's USDA Southeast Alaska Sustainability Strategy Investment funding did you spend on your project in 2023?
- •Spent in Southeast: What percent of this above amount was spent directly in Southeast Alaska?
- •Category of Work: Which of the following categories best describes the work primarily completed for the project in 2023?
- •Workers: How many workers were employed through this project's agreement funding during each month of the 2023 calendar year?
- •Job Titles: Please list the job titles of the jobs described.
- •Wages: How much did you pay in wages for the above workers in calendar year 2023 (excluding benefits)?
- •One Open-ended: In your own words, please describe the economic impact of the project in 2023.

Projects Included

Initiatives with SASS expenditures in 2023



The Projects

Regional Strengthening Agreement Central Council of the Tlingit and

Haida Indian Tribes of Alaska

Takshanuk Watershed Compost Project

Lynn Canal Food Network

Environmental laboratory for the SEAK Tribal Ocean Research Network

Tribal garden to increase food security

Food security/sovereignty/ community smoke houses and fish camps and

Kayaani Network

Regional composting network

Restoring Tlingit potato gardens in traditional sites

Food security/sovereignty/ Kayaaní Commission

Chief Shakes Tribal House improvements

Tribal smokehouses and education

Yakutat Tlingit Tribal greenhouse and compost facilities

Regional Strengthening Agreement Southeast Conference

Shellfish Hatchery internship and training program

Commercial fishing crew apprentice program

Local fish fund

Regional Strengthening Agreement Spruce Root (admin + additional sub-

awards)

Fisheries Science Education

Sharing Our Knowledge

Tongass Young-Growth Transition

Forest Products Industry Input and Expertise for Young Growth Transition

Generations Southeast Prince of Wales Campus (was VOCTEC)

Alaska Youth Stewards

Seacoast Indigenous Guardians Program

Wildland Fire Program

Wrangell Area Trail Improvements

Snow Pack Monitoring and Deer Strategy

Tourism and Visitor Products

Cultivating Ecotourism Opportunities

Cooperative Development, Planning, and Implementation of Watershed

Restoration Projects in Southeast Alaska

Kake Alaska Youth Stewards Enhancement Project

Keex' Kwaan Community Forest Project Enrichment

The Tege'heit Stewardship Program

Klawock Indigenous Steward Partnership

Storytelling and Public Engagement

SEAK Youth Education 4H Expansion Project

Sitka Area Trail Development

Invasive Species Management on the Sitka Road System

Sitka National Forest Partnership Collaborative Program

Special Forest Product Plan Development, Implementation and Monitoring

Watershed Restoration Workshop and Capacity Exchange

Investment Focused on Watershed Restoration

Investment Economic Monitoring

Regional Biomass Strategy and Pellet Mill

Southeast Alaska Farmers Summit

Community Forest Projects



Multiplier Modeling Tool

Multiplier Model: RIMSII

SASS Investment Earnings and Jobs Multipliers 2023

U.S. benchmark I-O data codes	I-O data code descriptions	Direct spending	Direct annualized jobs reported	Direct wages reported	Final-demand output multiplier	Direct-effect earnings multiplier	Direct-effect jobs multiplier	Total output	Total earnings	Total jobs
7	Construction	\$180,000	1	\$15,000	1.402	1.318	1.5005	\$252,360	\$19,770	1.5
52	Administrative and support services	\$844,521	17.8	\$478,479	1.42	1.3717	1.3372	\$1,199,221	\$656,330	23.8
54	Educational services	\$286,460	6.9	\$69,386	1.4641	1.2923	1.2087	\$419,406	\$89,668	8.4
60	Recreation industry	\$266,515	3.8	\$108,300	1.4106	1.3413	1.2026	\$375,946	\$145,263	4.5
63	Other services	\$31,346	0	\$-	1.4446	1.3363	1.3544	\$45,283	\$-	0
111400	Greenhouse production	\$123,813	0.4	\$20,452	1.417	1.3906	1.3152	\$175,443	\$28,441	0.5
113000	Forestry and logging	\$807,729	13.7	\$378,020	1.7949	1.6494	1.9186	\$1,449,793	\$623,506	26.2
114000	Fishing and hunting	\$465,828	3.9	\$75,529	1.1979	1.2538	1.1754	\$558,015	\$94,698	4.6
115000	Support activities for agriculture and forestry	\$666,187	10.5	\$302,102	1.4509	1.2204	1.1084	\$966,571	\$368,685	11.6
541610	Management consulting services	\$267,688	2	\$267,688	1.4811	1.2912	1.3274	\$396,473	\$345,639	2.7
5416A0	Environmental and other technical consulting services	\$293,261	6.3	\$137,163	1.49	1.3121	1.3652	\$436,959	\$179,972	8.6
541700	Scientific research and development services	\$57,209	0.7	\$49,166	1.4341	1.4211	1.6974	\$82,043	\$69,870	1.1
	Other professional, scientific, and technical services	\$55,542	0.6	\$27,250	1.5016	1.2855	1.6056	\$83,402	\$35,030	0.9
561300	Employment services	\$230,123	8.8	\$105,591	1.4088	1.2797	1.319	\$324,197	\$135,125	11.5
561400	Business support services	\$61,686	3.3	\$47,519	1.4507	1.3411	1.2824	\$89,488	\$63,728	4.3
711A00	Promoters of performing arts	\$13,848	2.8	\$12,783	1.4276	1.4616	1.2834	\$19,769	\$18,684	3.6
	Totals	\$4,651,757	82.5	\$2,094,428				\$6,874,369	\$2,874,409	114

Source: Bureau of Economic Analysis

Jobs &Wages

Jobs created from SASS investments, 2023 Admin Assistant Field Operations Supervisor Program Associate (2)

Admin Assistant Administrative Assistant Administrative Coordinator Asst. Stewardship Coordinator AYS Catalyst AYS Coordinator (3) AYS Crew Lead (2) AYS Youth Crew Member (19) Cinematographer / Editor/ Camera Communications Communications Communications Specialist Community Liaison/Communications Compost Program Manager Construction Contractor Coordinator Crew Crew apprentices (12) Crew Lead Crew Leader Deputy Deputy Director Director Director **Education Coordinator Energy Catalyst** Environmental Director **Environmental Lab Specialist Executive Assistant Executive Director Executive Director**

Facilitation and Events Program Manager

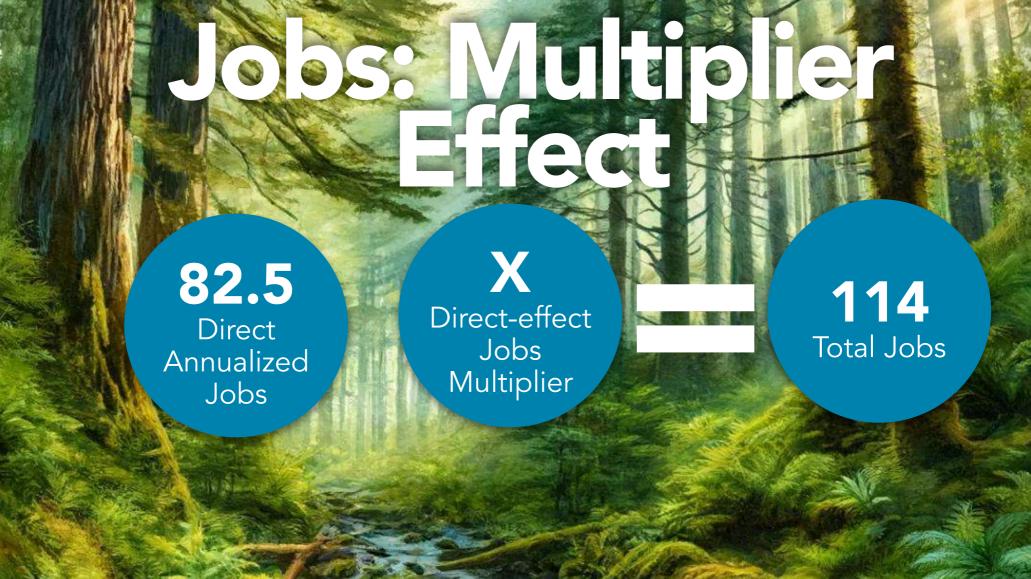
Field Operations Supervisor Finance Officer Fish Biologist/Deputy Director Food Security Catalyst Forester (6) Forester Tech (6) Gardener Grant Administrator Guide Academy participants (4) Guide Academy Trainers Habitat Crew Leader Habitat Crew (2) Hatchery Tech 2 Healing Catalyst Hoonah Catalyst Indigenous Stewardship Director Intern Jilkaat Kwaan Catalyst Kavaani Commission Coordinator KKCFP Coordinator KKCFP Crew Lynn Canal Food Web Mariculture Catalyst Native Lands Sr. Director Natural Resource Planner Natural Resource Stewardship Crew (4) Natural Resource Technician Natural Resources Coordinator Natural Resources Technician (Entry) Natural Resources Technician (Grade 1) Natural Resources Technician (Grade 2) NLR Sr Director

Program Officer (2) Project Coordinator Quota manager Recreation & Trails (4) Resource Protection Director **Restoration Biologist (3)** Rural development and Policy director Science Director Sitka Catalyst Sitka Sustainable Community Catalyst Sitka Youth Community Development Sitka Youth Coordinator Sitka Youth Program Leader Skagway Catalyst Storytelling Specialist SPP Program Director Sr Coordinator SSP Communications 158 Stewardship Coordinator Sustainability Fellow Trail Crew Leader **Positions** Trail Worker (3) Training Assistant Tree thinner Website Designer Wildland Fire Program Manager Workforce Development Catalyst Young fishermen outreach/communication Young fishermen project coordinator Youth Catalysts (5)

Youth Community Catalyst







Wages: Multiplier Effect, 2023

\$2.1 million Direct Wages

Direct-effect
Earnings
Multiplier



\$2.9
million
Annual
Wages

Wages: Multiplier Effect, First two years

\$2.6 million Direct Wages Direct-effect
Earnings
Multiplier



\$3.6
million
Annual
Wages

Total Economic Impact

Total Spending: Multiplier Effect, 2023

\$4.7
Million
Direct
Spending

X
Final-demand
Output
Multiplier



\$6.9
Million
Total Impact

Total Spending: Multiplier Effect, First two years

\$6.0
Million
Direct
Spending

X
Final-demand
Output
Multiplier



\$8.8

Million

Total Impact

Total Economic Impact Open-Ended Descriptions

In 2023, diverse initiatives across Southeast Alaska focused on planning, capacity building, and foundational work for future economic benefits. Projects included site redevelopment, construction, securing fishing quotas, establishing economic development coalitions, implementing youth apprenticeship and stewardship programs, cultural preservation activities, educational outreach, and developing visitor industry opportunities. Efforts leveraged additional grant funding to support rural opportunities and foster sustainable economic growth. While some immediate economic impacts were limited, the groundwork laid in 2023 is expected to yield substantial long-term benefits, including increased local employment, improved food security, enhanced stewardship of natural resources, and strengthened community resilience across Southeast Alaska.

Repeat Annually

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