

COMMUNITY PROJECT HIGHLIGHT FEBRUARY 13, 2025 TRANSPORTATION SYMPOSIUM SOUTHEAST CONFERENCE ELIZABETH PERATROVICH HALL, JUNEAU,AK



YAKUTAT SMALL BOAT HARBOR REPLACEMENT

Introductions



CINDY BREMNER, MAYOR

JON ERICKSON, BOROUGH MANAGER

KELLY LESEMAN, PROJECT MANAGER

ANN HOLCOMB, HARBORMASTER



CHIP COURTRIGHT, PE, SE, PRINCIPAL IN CHARGE BRANDON IVANOWICZ, PROJECT MANAGER



BENJAMIN HAIGHT, PE, ELECTRICAL ENGINEER



YAKUTAT BOAT HARBOR OWNERSHIP

- The Yakutat Boat Harbor is approximately 60 years old and previously was previously owned by the State of Alaska DOT P&F.
- In the early 90s, the City & Borough of Yakutat agreed to manage the State of Alaska DOT & PF-owned Boat Harbor in Yakutat.
- The City & Borough of Yakutat received ownership of the Yakutat Boat Harbor about 25 years ago.
- 10 years ago, the City & Borough of Yakutat set the goal to upgrade and expand the Boat Harbor.



PROJECT MILESTONES

- June 2020: R&M Consultants, Inc. Harbor Inspection Report estimated cost of replacement of the floats A through E, \$7,374,447
- July 2021: McKinley Research Group, LLC prepared an Economic Benefits Analysis for the reconstruction of the Yakutat Boat Harbor.
- July 2022: City & Borough of Yakutat (CBY) awarded State Harbor Matching Grant (50% of the replacement cost) for \$3,667,302
- Sept. Nov. 2022: CBY selected PND & subconsultant RESPEC as most qualified design team.



PROJECT MILESTONES CONT'D

- November 2022: PND performed site topographic & bathymetry survey
- February 9, 2023: Public meeting held in Yakutat Concept 3 unanimously selected as preferred alternative.
- May 8, 2023: PND submitted 35% Design Review Documents to Yakutat.
- July 20, 2023: CBY awarded Denali Commission Grant
- November 3, 2023: CBY awarded MARAD PIDP Grant
- December 21, 2023: 35% Design Review Meeting held in Yakutat
- July 2024: 65% Design Review Meeting via Teams for Yakutat feedback

WE ARE CURRENTLY AT THIS POINT

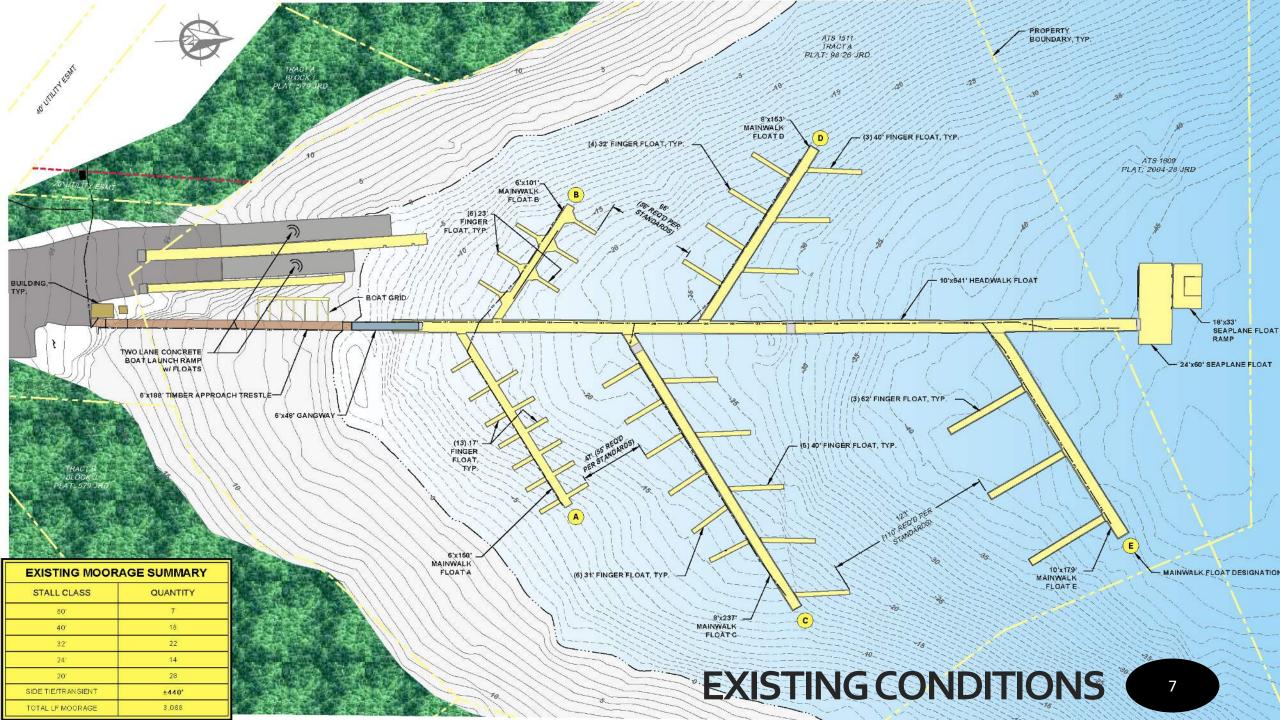
AND WORKING DILIGENTLY TO SECURE THE FINAL FUNDING SHORTFALL OF \$4 MILLION

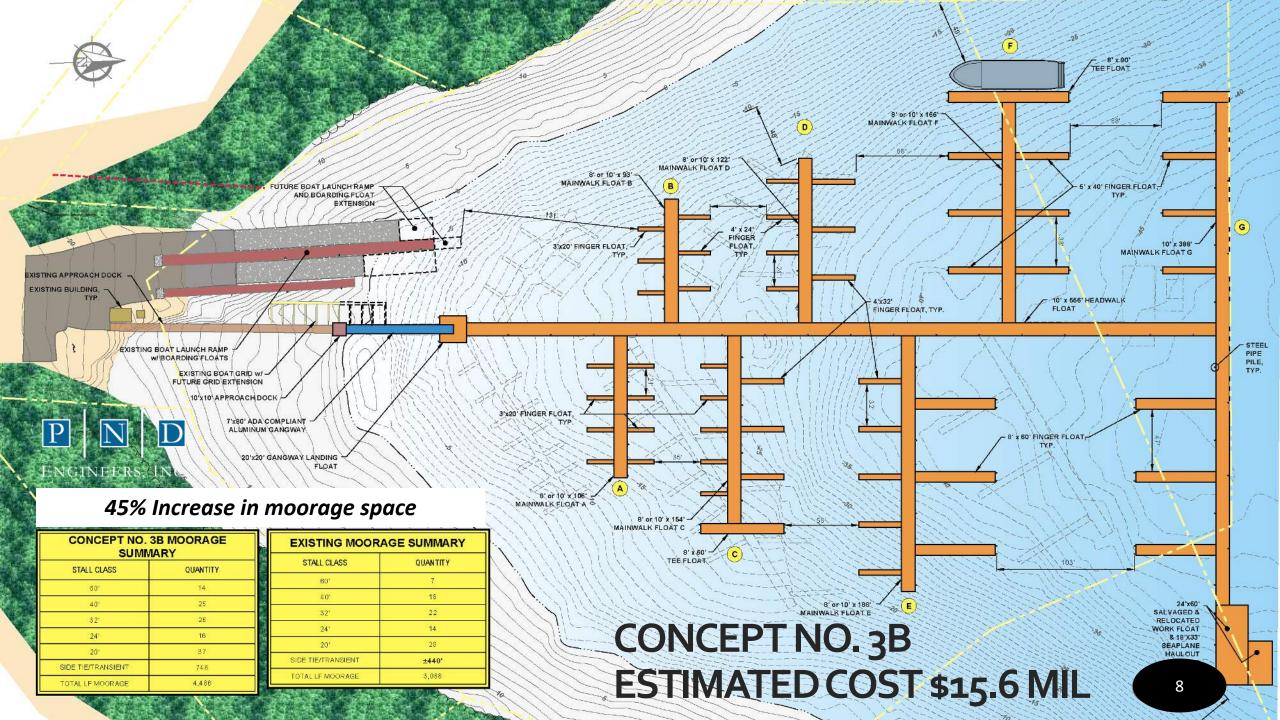


PROJECT NEXT STEPS

- Winter/Spring 2025: Receive Permits, 95-100% Design

 Design completion pending MARAD funding, contingent on receipt of permits.
- June 2025: Advertise Project Bid
- August 2025: Award Bid
- August 2025 January 2026: Procurement of materials
- January 2026 June 2026: Onsite Construction in-progress
- July 2026: Target completion for the Yakutat Boat Harbor Replacement







GANGWAY & APPROACH DOCK SEGMENT



Covered Aluminum Gangway and Timber Approach Dock

Covered Aluminum Gangway

Gangway Lighting



TIMBER POLYTUB FLOAT DESIGN



shear block



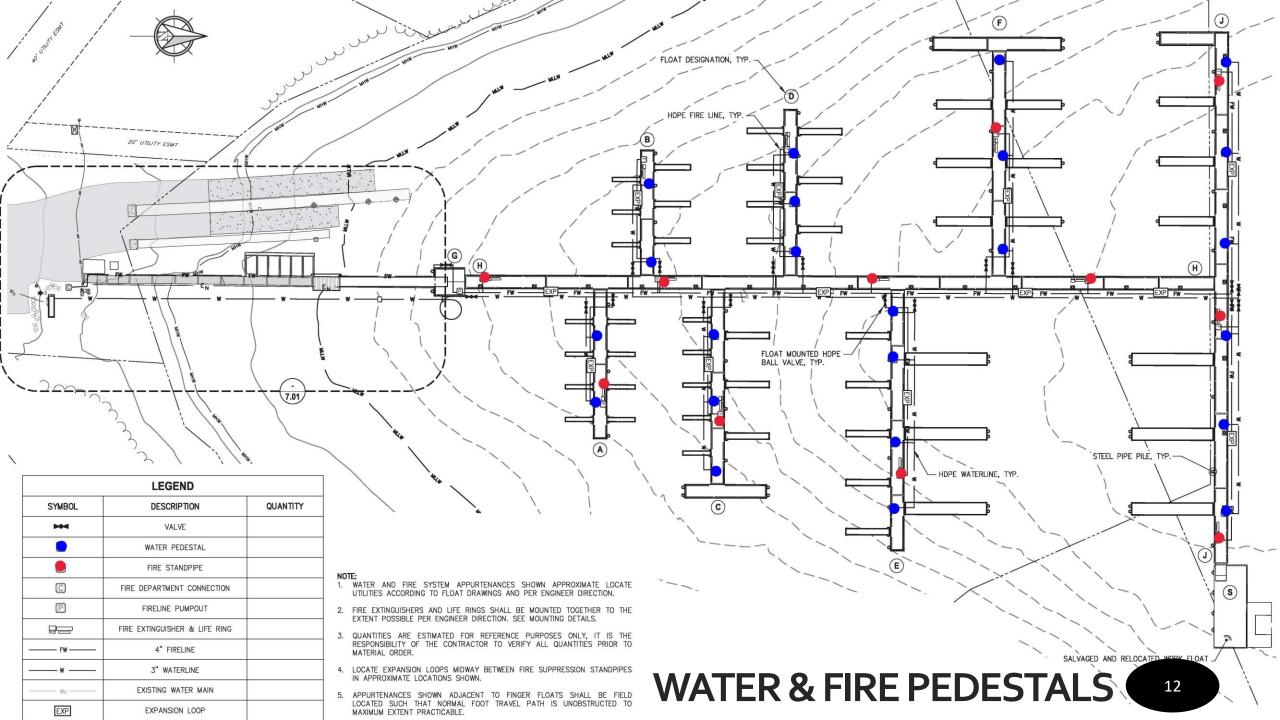
FLOAT UTILITIES - WATER, FIRE & ELECTRICAL

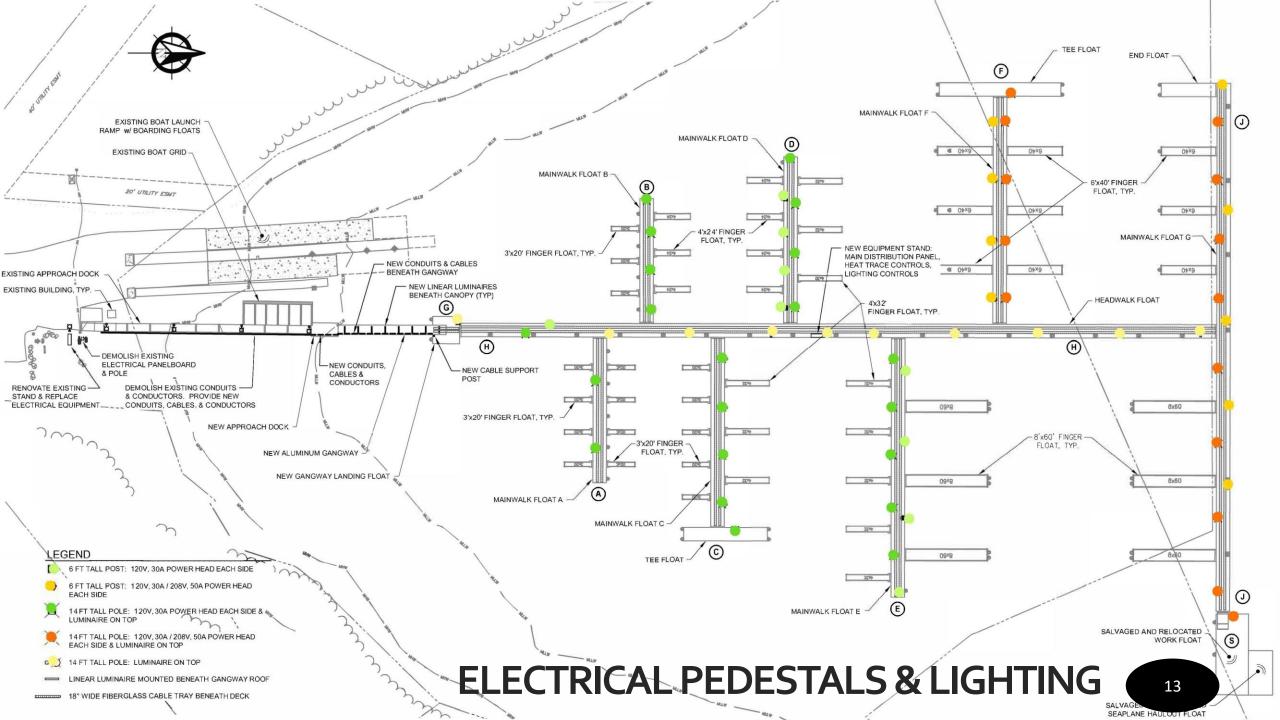


Freeze Protected Water & Fire Suppression Pedestal

Float Lighting

Combined Lighting & Electrical Pedestal







PROJECT BUDGET

65% ENGINEERS ESTIMATE - \$17,152,371

SECURED FUNDING SOURCES

- STATE OF AK HARBOR MATCHING GRANT \$ 3,667,302
- MARAD PIDP GRANT \$8,963,522
- DENALI COMMISSION GRANT \$750,000
- TOTAL AVAILABLE FUNDS: \$13,380,824

Benefit of the Boat Harbor Replacement Project ECONOMIC GROWTH AND SUSTAINABILITY



SAFETY

New infrastructure with safety features like covered gangway, and fire equipment.



USAGE FEES

Moorage and service fee growth



FISH TAX

Commercial Fishing Fleet growth



TOURISM

Charter and Tour growth



NEW BUSINESS

Marine-based support business growth



THANKYOU!

PRESENTER:

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